

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntington Beach

State: CA

PJ's Total HOME Allocation Received: \$11,553,049

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	81.91 %	94.82 %	84	94.94 %	6	4	
% of Funds Disbursed	81.50 %	83.49 %	53	84.35 %	31	28	
Leveraging Ratio for Rental Activities	2.1	5.69	62	4.59	36	29	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.69 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.83 %	60.98 %	14	68.05 %	87	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	50.52 %	78.15 %	82	79.65 %	6	5	
% of 0-30% AMI Renters to All Renters***	11.34 %	41.60 %	76	44.76 %	6	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.51 %	91.58 %	76	94.31 %	10	9	
Overall Ranking:			In State:	51 / 92	Nationally:	28 26	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,518	\$32,063		\$25,245	194 Units	100.00 %	
Homebuyer Unit	\$0	\$19,349		\$14,395	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$26,200		\$20,186	0 Units	0.00 %	
TBRA Unit	\$0	\$2,753		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Beach CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,200	\$0	\$0
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.1	0.0	0.0	0.0
Black/African American:	0.6	0.0	0.0	0.0
Asian:	3.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	53.7	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	31.5	0.0	0.0	0.0
2 Persons:	15.4	0.0	0.0	0.0
3 Persons:	9.3	0.0	0.0	0.0
4 Persons:	25.3	0.0	0.0	0.0
5 Persons:	13.0	0.0	0.0	0.0
6 Persons:	4.3	0.0	0.0	0.0
7 Persons:	0.6	0.0	0.0	0.0
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.6	0.0	0.0	0.0
Elderly:	0.6	0.0	0.0	0.0
Related/Single Parent:	13.0	0.0	0.0	0.0
Related/Two Parent:	33.3	0.0	0.0	0.0
Other:	44.4	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.7	0.0 [#]
HOME TBRA:	19.8	
Other:	6.2	
No Assistance:	70.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Beach

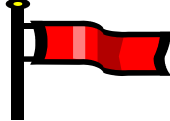
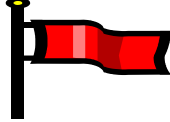
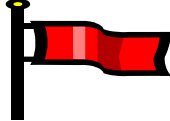
State: CA

Group Rank: 28
(Percentile)

State Rank: 51 / 92 PJs

Overall Rank: 26
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	91.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	83.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	9.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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